

## Notice of Public Hearing for the Town of Dewey

Notice is hereby given that on Wednesday, November 20, 2024 at 6:00 p.m. at the Town Hall of the Town of Dewey, 430 Dewey Drive, Stevens Point, WI 54482 a **Public Hearing** on the **Proposed 2025 Budget** of the Town of Dewey will be held. The proposed budget in **Detail** is available on the Town of Dewey website, [www.townofdewey.wi.gov](http://www.townofdewey.wi.gov).

|                                        | <b>2023<br/>Actual</b> | <b>2024<br/>Budget</b> | <b>2025<br/>Proposed Budget</b> |
|----------------------------------------|------------------------|------------------------|---------------------------------|
| Town Taxes – Property                  | 382,813                | 386,315                | 431,288                         |
| Town Taxes – Others                    | 43,594                 | 43,250                 | 42,700                          |
| Intergovernmental Revenues             | 190,376                | 236,534                | 279,694                         |
| Licenses and Permits                   | 1,698                  | 1,400                  | 1,400                           |
| Fines, Forfeitures, Penalties          | 220                    | 0                      | 0                               |
| Public Charges for Services            | 321                    | 0                      | 0                               |
| Intergovernmental Charges for Services | 244                    | 1,200                  | 600                             |
| Miscellaneous Revenues                 | 54,832                 | 19,600                 | 21,250                          |
| Other Financing Sources                | 0                      | 247,250                | 0                               |
| <b>Total</b>                           | <b>674,098</b>         | <b>935,549</b>         | <b>776,932</b>                  |

|                                               |                  |                  |
|-----------------------------------------------|------------------|------------------|
| <b>MILL RATE (TAX PER \$1,000)(ESTIMATED)</b> | <b>3.1818518</b> | <b>3.5371016</b> |
|-----------------------------------------------|------------------|------------------|

|                                   |                |                |                |
|-----------------------------------|----------------|----------------|----------------|
| General Government                | 97,161         | 100,850        | 108,300        |
| Public Safety                     | 74,453         | 61,700         | 62,400         |
| Public Works                      | 404,120        | 342,450        | 397,550        |
| Health and Human Services         | 1,544          | 1,612          | 1,850          |
| Culture, Recreation and Education | 163            | 2,700          | 200            |
| Conservation and Development      | 154            | 250            | 250            |
| Capital Outlay                    | 0              | 374,250        | 214,276        |
| Debt Service                      | 19,354         | 7,089          | 43,306         |
| Miscellaneous Expense             | 0              | 0              | 0              |
| <b>Total</b>                      | <b>596,949</b> | <b>890,901</b> | <b>828,132</b> |

- The Town Board is estimating Cash on Hand 1-1-2025 of \$312,953, **\$48,903** in Contingency Fund (Fire Department and EMT Group), **\$28,407** in Parks Fund, **\$101,842** in ARPA Funds, **\$100,000** in the Town's Reserve Fund (Roads) and **\$169,061** in the Town General Fund Balance (Contingency Fund)
- The Town Board is estimating Cash on Hand 12-31-2025 of \$357,601, **\$48,903** in Contingency Fund (Fire Department and EMT Group), **\$29,000** in Parks Fund, **\$50,921** in ARPA Funds, **\$145,000** in the Town's Reserve Fund (Roads), and **\$123,189** in the Town General Fund Balance (Contingency Fund)

| Governmental & Proprietary Funds | Estimated Fund    |          | Estimated Fund |                     | Property Tax Contribution |
|----------------------------------|-------------------|----------|----------------|---------------------|---------------------------|
|                                  | Balance           | Total    | Total          | Balance             |                           |
|                                  | January 1<br>2025 | Revenues | Expenses       | December 31<br>2025 |                           |
| General Fund                     |                   |          |                |                     | 388,032                   |
| Contingency Fund                 |                   |          |                |                     | 0                         |
| Parks Fund                       |                   |          |                |                     | 0                         |
| Debt Service Fund                |                   |          | 43,256         | 212,926             | 43,256                    |

\*\*\$101,842.50 of the 1-1-2025 Estimated General Fund Balance are unused ARPA Funds

\*\*\$ 50,921.25 of the 12-31-2025 Estimated General Fund Balance are unused ARPA Funds

### **Special Town Meeting of the Electors of the Town of Dewey**

Notice is hereby given of a Special Town Meeting of the electors of the Town of Dewey on Wednesday, November 20, 2024 immediately following the Public Hearing. This Special Town Meeting is called pursuant to Sec. 60.12 (1) (c) of Wis. Stats.

- 1) Approve the minutes of the November 15, 2023 Special Town Meeting of the Electors
- 2) To adopt the 2024 Town Tax Levy to be paid in 2025 pursuant to Sec. 60.10 (1) (a) of Wis. Stats.

Dated this 30<sup>th</sup> day of October 2024

Angela Lochinger, Town Clerk

